


FY 2020 PHYSICAL PLAN

Department: Budgetary Support to Government Corporations
 Agency: National Electrification Administration
 Operating Unit: N/A
 Organization Code (UACS): 350150000000
 Report Status:

Particulars	UACS CODE	Current Year's Accomplishment (2019)			Physical Target (Budget Year) (2020)				Variance	Remarks	
		Actual	Estimate	Total	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter
		Jan.1-Sept.30	Oct.1-Dec.30	5=3+4	6=7+8+9+10	7	8	9			10
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. Organizational Outcome											
OO:Access to electrification expanded	3101000000000000										
NATIONAL RURAL ELECTRIFICATION PROGRAM											
Output indicator											
No. of sitios completed and energized		705	257	962	775 sitios		272	272	231		

Prepared By:

ARTIS NIKK L. TORTOLA
 Deputy Administrator for Technical Services

In coordination with:

MILAGROS A. ROBLES
 Acting Department Manager, Finance Services

Approved By:

EDGARDO R. MASONGSONG
 Administrator

NEP Level

Submitted thru YRS to.